

## Non-Transient Non-Community Public Water Supply System Capacity Development Statement of Intent

I, [Owner Name], intend to own [System Name], a new non-transient non-community public water supply system, for the foreseeable future.

☐ Yes    ☐ No

If you checked 'No' above, please provide the new owner contact information below:

Name: [Name]

Address: [Address]

Phone: [Phone]    Email: [Email]

This facility plans to meet the minimum technical, managerial, and financial capacity requirements of a new community public water system with the following operating budget. The mandatory first year is provided. Available projections for years two through five are also provided.

### Proposed Operating Budget for the Non-Transient Non-Community Water Supply System

	Year 1	Year 2	Year 3	Year 4	Year 5
<b>I. Income</b>					
Revenues					
A. Reserve Accounts					
B. Budget Surplus					
C. Financing Sources					
<i>Total Income</i>					
<b>II. Expenses</b>					
A. Water System Operating Expenses, including Capital Improvements					
B. All Other Operating Expenses					
<i>Total Expenses</i>					
Income Less Expense					